



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 16-28

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION NINE HUNDRED FIFTY EIGHT THOUSAND THREE HUNDRED TWENTY THREE PESOS (PHP 1,958,323.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2016 **P1,958,323.00**

TOTAL AVAILABLE RESOURCES

P1,958,323.00

APPROPRIATIONS

City Agriculturist Office

Capital Outlay

Other Property, Plant and Equipment - 60,000.00
(Multiparameter Monitoring and Control Instrument)

Maintenance and Other Operating Expenses

Other Supplies - 10,000.00
(20 pcs. Plastic Chairs)

City Veterinary Office

Capital Outlay

Other Property, Plant and Equipment - 17,500.00
(1 unit Tattoo Slapper, Manual Slide, Stainless Steel)

Other Property, Plant and Equipment - 160,000.00
(1 unit Cartridge Driven Bolt Stunner w/ Cartridges)

City Engineer's Office

Capital Outlay

Other Public Infrastructures - 347,500.00
(Improvement of Covered Court at Brgy. Dulao,
Bago City)

Other Property, Plant and Equipment - 455,000.00
(Installation of Pre-Fab Toilet and Urinal Partitions
of MYTMCCC Comfort Rooms at Brgy. Poblacion
Bago City)

(Improvement of Electrical Power and Distribution 68,826.00
Line at CSWD, DILG and Senior Citizen Offices)

Maintenance and Other Operating Expenses

Other Supplies - 30,000.00
(Electrical Wiring to be used for Welding Steel
Footbridges located in Far Flung Barangays)

(Supply for PACD Officer Reception Counter at 54,000.00
City Hall Lobby)

General Services - 168,000.00
(Fabrication of Sports Equipment for use of
MYTMCCC)

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 391,665.00

5% Calamity Fund 97,916.00

5% Gender and Development (GAD) 97,916.00

TOTAL APPROPRIATIONS

P1,958,323.00

UNAPPROPRIATED BALANCE

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THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 27 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.

On motion of SP Member Donald A. Alvarez, duly seconded by SP Members Andrew Martin Y. Torres, Sergio T. Piansay, Danilo U. Famoso, Mae C. Javellana, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P1,958,323.00 is hereby approved. This should be taken as Supplemental Budget No. 27 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1842nd Regular Session, October 12, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Donald A. Alvarez, Allan C. Galunan, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

ANA BRENDA A. RELIQUIAS
Administrative Assistant II
Acting City Secretary

Approved _____, 2016.

APPROVED:

NICHOLAS M. YULO
City Mayor